



Mainstay

building safe, self-sufficient families through services and shelter



2011 - 2012 Annual Report

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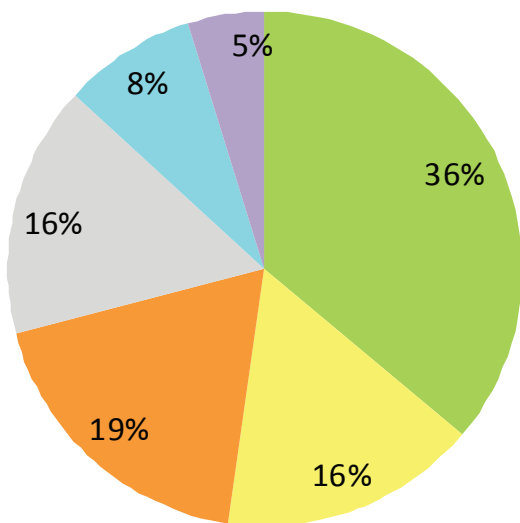
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2011 - 2012 Financial Report

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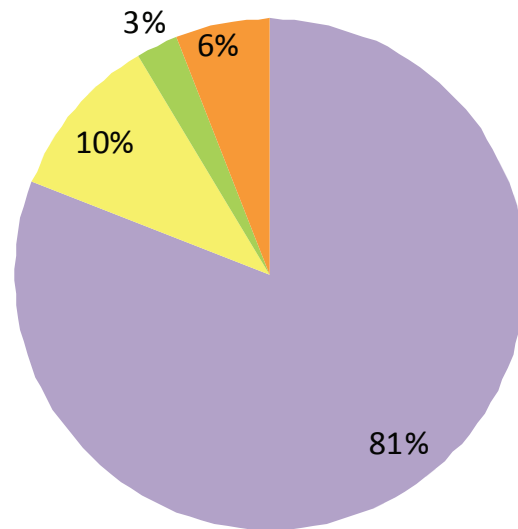
Cash	99,619
Promise to give - Grants	95,875
Grants Receivable	17,629
Other Receivables	7,503
Prepaid Expenses	11,760
Inventory - Thrift Shop	8,702
Property and Equipment	2,138,460
Held by others	6,430
Transitional Housing Fund	497,953
Total Assets	2,883,931

INCOME



■ Grant Revenue
 ■ Contributions
 ■ Thrift Shop
■ UnitedWay
 ■ Fundraising
 ■ Other

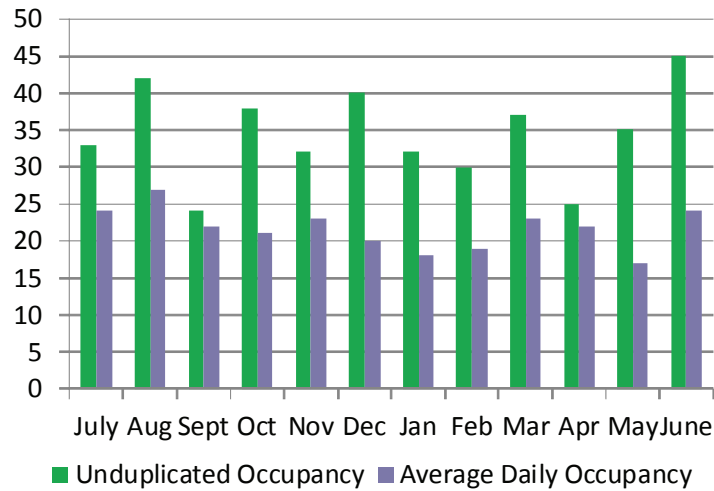
EXPENSE



■ Direct Services
 ■ Management
■ Thrift Shop
 ■ Fundraising



FY 2011-2012 Shelter Bednights

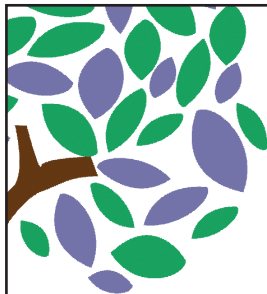
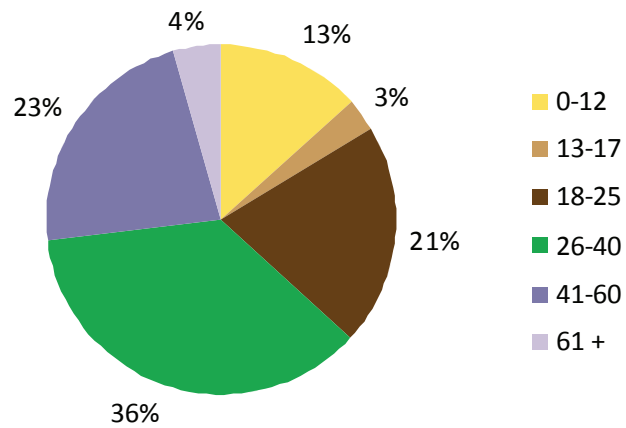


Domestic Violence Statistics FY 2011 – 2012

- 123 shelter beds were provided to adult women
- 103 shelter beds were provided to children
- Average daily census of people in shelter was 21
- Average length of stay was 30 days for women and 38 days for women with children
- 635 outreach visits for counseling and help (those not requiring shelter assistance)
- 241 people took the Family Violence Prevention class
- 523 hotline calls were received



FY 2011-2012 Ages of Individuals Served



Family Violence Prevention Class Client Referrals

